

**CITY OF KENORA  
CAPITAL BUDGET  
2011**

**FUNCTIONAL AREA: RECREATION & CULTURAL**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
<b>PARKS</b>							
11.711.01	Riding Mower	15,000	0	0	0	0	15,000
11.711.02	Garrow Pk Playstructure	60,000	0	0	0	0	60,000
11.711.03	* Portage Bay Rec Area Lighting						
<b>FITNESS CENTRE</b>							
11.741.01	Ftness Equipment	10,000	0	0	0	0	10,000
* Complete / Partial Deletion							
<b>FUNCTIONAL TOTALS</b>		<b>85,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,000</b>